

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
Delaware														
FORMERLY USED DEFENSE SITES - FT MILES MIL RES / DE39799F133300												Progress in FY98		
Sites with Response Complete		2	Investigation	3	2	0		\$350	\$21	\$90	\$0	FY01	\$0	Original INPR approved in FY86. BDDR approved. INPR addendum in FY95, categories approved CON/HTRW, HTRW and OE. Removed transformers in FY92. Completed C/H RD. C/H RA underway. HTRW SI underway. ASR for OE underway. BD/DR determined N/A. <b>Progress Planned for FY99-FY00</b> Complete C/H RA. Complete HTRW SI. Initiate and complete RI/FS and complete RA using special contract mechanism: TERC OR PRAC. Complete ASR for OE. Funding constraints for program force programming in FY 2016.
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY02	\$0		
	Medium	1	Design	2	0	1	\$255	\$0	\$0	\$0	FY03	\$0		
	Low	0	RA-C	1	1	1	\$653	\$88	\$40	\$0	FY04	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY05	\$54		
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	FY99-2019**	\$6,162		
Total Number of Sites		5	Total				\$1,258	\$109	\$130	\$0				
FORMERLY USED DEFENSE SITES - GOV BACON HEALTH CEN / DE39799F134200												Progress in FY98		
Sites with Response Complete		2	Investigation	4	1	0		\$126	\$0	\$0	\$0	FY01	\$0	INPR approved FY95. Categories HTRW, C/H, PRP/H, OEW-RAC2, BDDR. Tanks removed in FY96. PRP study completed 4Q FY98. Letter sent to state regulator inviting dialogue. <b>Progress Planned for FY99-FY00</b> Negotiate with state regulator to resolve DOD's liability at the site. Will complete SI and RI/FS as appropriate. BD/DR is NOFA. OE programmed for outyears 2016 due to fund limits.
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY02	\$0		
	Medium	0	Design	1	0	2	\$18	\$0	\$0	\$0	FY03	\$0		
	Low	0	RA-C	1	1	2	\$374	\$37	\$20	\$0	FY04	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0		
	Not Required	2	LTM	0	0	0	\$0	\$0	\$0	\$0	FY99-2023**	\$4,359		
Total Number of Sites		5	Total				\$518	\$37	\$20	\$0				
FORMERLY USED DEFENSE SITES - NEW CASTLE AAF / DE39799F135900												Progress in FY98		
Sites with Response Complete		1	Investigation	1	2	0		\$80	\$9	\$38	\$604	FY01	\$0	INPR was approved FY89, with an INPR addendum approved FY95. Categories of hazard were HTRW, Con/HTRW & OE. Con/HTRW RD and RA are complete. OE ASR completed 1997, RAC=1 (further consideration by CEHNC). HTRW SI awaiting comments from State. <b>Progress Planned for FY99-FY00</b> Complete SI.
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY02	\$0		
	Medium	0	Design	1	0	1	\$40	\$0	\$0	\$0	FY03	\$0		
	Low	0	RA-C	1	0	2	\$496	\$0	\$0	\$0	FY04	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0		
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	FY99-2019**	\$6,268		
Total Number of Sites		3	Total				\$616	\$9	\$38	\$604				
District of Columbia														
ARMY - FORT MCNAIR / DC321022100400												Progress in FY98		
Sites with Response Complete		7	Investigation	9	0	0	TECH	\$466	\$105	\$0	\$0	FY01	\$0	At Old Tempo Boiler-Fitness Center Site, conducted free-product removal and sampling at two wells. Successfully completed 2-phase system at B43. Obtained temporary closure. <b>Progress Planned for FY99-FY00</b> Continue to sample two wells at Fitness Center site. Develop remediation strategies at McNair for the old tempo boiler site. Obtain permanent closure with LTM at B43 site.
Sites in Progress  -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		TECH	\$0	\$0	\$0	\$0	FY02	\$0	
	Medium	0	Design	1	0	1	TECH	\$0	\$0	\$0	\$0	FY03	\$0	
	Low	0	RA-C	2	0	1	REG	\$0	\$0	\$150	\$500	FY04	\$0	
	Not Evaluated	0	RA-O (LTO)	1	1	1	\$120	\$0	\$50	\$0	FY05	\$0		
	Not Required	1	LTM	0	2	0	\$232	\$232	\$0	\$20	FY99-2001**	\$1,229		
Total Number of Sites		9	Total				\$818	\$337	\$200	\$520				

\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding \*\*The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information				
			Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
				Sites (Actions)														
District of Columbia																		
NAVY - ANACOSTIA DC NS ENV / DC317002756200													Progress in FY98 Starting the RI/FS at sites 1 and 2. Completing the RI/FS at UST 2.  Progress Planned for FY99-FY00 Achieve response complete at USTs 1, 2, and 3.					
Sites with Response Complete		0	Investigation	1	5	0		\$456	\$200	\$1,179	\$0	FY01			\$354			
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(2)	0(0)			\$0	\$0	\$0	\$0	FY02			\$57			
	Medium	2	Design	0	0	3		\$0	\$0	\$0	\$0	FY03			\$57			
	Low	0	RA-C	0	2	4		\$1,035	\$765	\$444	\$296	FY04			\$3,093			
	Not Evaluated	1	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY05			\$160			
Total Number of Sites		6	Total					\$1,509	\$965	\$1,645	\$336	FY99-2013**			\$6,972			
NAVY - WASHINGTON NAVY YARD / DC317002431000													Progress in FY98 Refer to page A-206.  Progress Planned for FY99-FY00 Refer to page A-206.					
Sites with Response Complete		3	Investigation	4	16	0		\$4,037	\$538	\$621	\$296	FY01			\$4,393			
Sites in Progress -Relative Risk Category	High	8	Interim Actions	8(15)	0(0)			\$181	\$0	\$0	\$450	FY02			\$795			
	Medium	5	Design	2	2	9		\$321	\$0	\$0	\$188	FY03			\$1,069			
	Low	3	RA-C	5	6	6		\$3,737	\$2,831	\$1,334	\$0	FY04			\$1,466			
	Not Evaluated	0	RA-O (LTO)	1	0	6		\$174	\$174	\$0	\$0	FY05			\$1,038			
Total Number of Sites		20	Total					\$8,450	\$3,543	\$2,011	\$954	FY99-2009**			\$13,128			
AIR FORCE - BOLLING AIR FORCE BASE / DC357042444300													Progress in FY98 Bioivent is operating at site 8. Implemented RA at site 6 and CAP at site 4. Expanded bioslurp at site 3. Awaiting regulatory comment on RI reports for sites 1, 2 and 5, and SI reports for base-wide AOCs.  Progress Planned for FY99-FY00 NFRAP site 8. Continue bioremediation at sites 3 and 4. Implement LTM for 5 sites (response complete).					
Sites with Response Complete		1	Investigation	4	5	0	REG	\$4,458	\$0	\$120	\$0	FY01			\$680			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	2(2)			\$1,035	\$135	\$152	\$124	FY02			\$470			
	Medium	5	Design	2	1	0		\$318	\$0	\$0	\$75	FY03			\$313			
	Low	3	RA-C	0	2	1		\$767	\$702	\$0	\$0	FY04			\$275			
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$162	\$183	FY05			\$239			
Total Number of Sites		9	Total					\$6,578	\$837	\$657	\$535	FY99-2003**			\$3,191			
Florida																		
NAVY - CECIL FIELD NAVAL AIR STATION / FL417002247400													BRAC 1993		NPL		Progress in FY98 Refer to page A-32.  Progress Planned for FY99-FY00 Refer to page A-32.	
Sites with Response Complete		2	Investigation	14	10	0		\$16,077	\$291	\$61	\$0	FY01	\$721					
Sites in Progress -Relative Risk Category	High	4	Interim Actions	10(13)	3(4)			\$2,417	\$42	\$0	\$0	FY02	\$902					
	Medium	3	Design	6	0	0		\$600	\$264	\$0	\$0	FY03	\$527					
	Low	5	RA-C	6	8	2		\$6,934	\$4,927	\$3,164	\$9,567	FY04	\$390					
	Not Evaluated	2	RA-O (LTO)	0	8	6		\$2,185	\$1,785	\$325	\$705	FY05	\$245					
Total Number of Sites		24	Total					\$29,763	\$8,859	\$3,550	\$10,272	FY99-2007**	\$16,892					

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